



OFFICE OF THE SANGGUNIANG BAYAN Sta. Cruz, Laguna



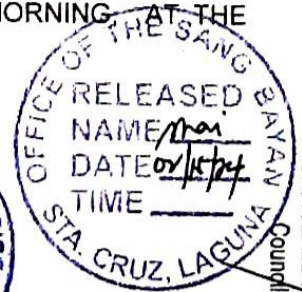
EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF SANTA CRUZ, LAGUNA HELD ON JANUARY 22, 2024, MONDAY, 09:30 IN THE MORNING AT THE BATASANG BAYAN, ESCOLAPIA BUILDING, SANTA CRUZ, LAGUNA.

PRESENT:

- Honorable LAARNI A. MALIBIRAN VICE MAYOR
- Honorable Ambiel John C. Panganiban Presiding Officer
- Honorable Lea A. Almarvez Councilor
- Honorable Norman T. Tolentino Councilor
- Honorable Esmeraldo C. De Las Armas, Jr. Councilor
- Honorable Rizaldy N. Kalaw Councilor
- Honorable Lucena R. Odejar Councilor
- Honorable Alan T. Pamatmat Councilor
- Honorable Mark Anthony M. Juangco Councilor – SK Federation President

ABSENT:

- Honorable Mark Anthony P. Joven Councilor – legal reason
- Honorable Laura P. Obligacion Councilor - ABC Federation President On Official Business



HON. ESMERALDO C. DELAS ARMAS, JR.
Councilor

HON. RIZALDY N. KALAW
Councilor

RESOLUTION NO. 046-S2024

RESOLUTION APPROVING AND ADOPTING THE PROGRAMS, PROJECTS AND ACTIVITIES TO BE FUNDED UNDER 5% OF THE ANNUAL ESTIMATED INCOME OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT - CLIMATE CHANGE ADAPTATION COUNCIL (MDRRM-CCA) FOR FY 2024 IN THE AMOUNT OF TWENTY SIX MILLION FOUR HUNDRED EIGHTY EIGHT THOUSAND SIX HUNDRED FIFTY SEVEN PESOS AND FIFTY FIVE CENTAVOS (P26,488,657.55) FOR THE MUNICIPALITY OF SANTA CRUZ, LAGUNA.

WHEREAS, it is the policy of the state to uphold people's constitutional rights to life and property by addressing the root causes of vulnerabilities to disasters, strengthening the country's institutional capacity for Disaster Risk Reduction and Management and building the resilience of local communities to disasters including climate change impacts;

WHEREAS, the MDRRM Plans and Budget for FY 2024 need the concurrence of the August Body as provided by RA 10121 otherwise known as the National Risk Reduction and Management;

NOW THEREFORE, on motion of Hon. Mark Anthony M. Juangco (Vice- Chairman of the Committee on Natural Resources and Environment), duly seconded by all the members of the Sangguniang Bayan, it was

RESOLVED as it is hereby **RESOLVED**

APPROPRIATION ORDINANCE NO. 04- S2024

AN ORDINANCE APPROVING AND ADOPTING THE PROGRAMS, PROJECTS AND ACTIVITIES TO BE FUNDED UNDER 5% OF THE ANNUAL ESTIMATED INCOME OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT - CLIMATE CHANGE ADAPTATION COUNCIL (MDRRM-CCA) FOR FY 2024 IN THE AMOUNT OF TWENTY SIX MILLION FOUR HUNDRED EIGHTY EIGHT THOUSAND SIX HUNDRED FIFTY SEVEN PESOS AND FIFTY FIVE CENTAVOS (P26,488,657.55) FOR THE MUNICIPALITY OF SANTA CRUZ, LAGUNA.

Be it enacted by the Sangguniang Bayan in its regular session assembled that:

SECTION 1. To approve the programs projects and activities of MDRRM Council plans and Budget for FY 2024 mounting to P26,488,657 55 to wit :

PPA's for Municipal Disaster Risk Reduction and Management Climate Change Adaptation (MDRRM-CCA)
Y'2024

(Proposed DRR-CCA Projects and Activites to be funded not less than 5% of the Annual Estimated Revenue from Regular Sources)

Estimated Income Y'2024	=	529,773,151.000
MDRRM Fund Y'2024	=	26,488,657.550
Preparedness (70ob)	=	18,542,060.285
Quick Response (30ob)	=	7,946,597.265

HON. NORMAN T. TOLENTINO
Councilor

HON. LUCENA R. ODEJAR
Councilor

HON. LEA A. ALMARVEZ
Councilor

HON. ALAN T. PAMATMAT
Councilor

HON. AMBIEL JOHN C PANGANIBAN
Councilor

HON. MARK ANTHONY M. JUANGCO
SK Federation President



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Continuation of Resolution No. 046-S2024 / Appropriation Ordinance No. 04-S2024

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	PROGRAM/PROJECT/ACTIVITY	PROJECT COST
	I. Relief and Recovery	7,946,597.265
1	Relief goods for the affected families such as:	
	a. Food (Rice, Canned goods, coffee, sugar)	3,300,000.00
	b. Water (Bottled/Mineral water)	100,000.00
	c. Medicine	2,000,000.00
2	Financial Assistance for families affected by disasters, calamities, epidemics or complex emergencies:	1,390,000.00
	a. Livelihood	
	b. Burial	
	c. Medical	
3	Shelter incidental expenses on clearing operations for affected families of disasters	1,156,597.27
	II. Preparedness and Mitigation Projects --- MOOE	10,270,000.00
1	Conduct community awareness, trainings, dialogues, meetings, capability and other IEC activities related to DRR-CCA to all barangays	200,000.00
2	Seminars and training for MDRRMC/MDRRMO Staff/Rescuer/Volunteers - Basic Incident Command System, Camp Coordination and Camp Mngt., Basic Life Support-Standard First Aid, Water Safety and Rescue, etc.	700,000.00
3	Acquisition of the following supplies, facilities and equipment such as:	
	a. Drugs, Medicines	1,000,000.00
	b. Medical Supplies For Disaster Response	500,000.00
	c. Refill of Oxygen Tank for Covid Patients and other Emergencies	100,000.00
	d. Personal Protective Gear/Equipment (Rescue Gear for Responders, Etc.)	250,000.00
	e. Disaster Response/Emergency Equipment/Early Warning for all local hazards (Flood, Earthquake, Human-Induced, Health Emergency, Shovels, Bolo Knife, Water Wader, Raincoat and boots for water-related operations, Water Level EWS paint job, etc.)	1,000,000.00
	f. Set-up and Renovation of Fish Landing Center Office for Phil Coast Guard use (Penmeter Fence Paint Job, PVC Door, Office supplies and equipment, etc.)	100,000.00
	g. Prepositioning of Goods (Stockpiling of relief goods/hygiene kit)	600,000.00
4	De-clogging/de-silting of drainage system and canals	3,700,000.00
5	Other Supplies, Provision & Materials	170,000.00
	a. Materials for daily operation and hygiene of personnel and workstation (Unitonal/office supplies, prepaid cards, internet subscription, etc.)	50,000.00
	b. Chemical for fumigation (Dengue, etc.)	50,000.00
	c. Provision and installation of steel/bamboo modular catwalk for highly identified flooded areas.	
6	Rehabilitation/Repair/Renovation of the following:	
	School buildings and facilities	140,000.00
	a. Municipal & Barangay Government facilities such as halls, health centers, day care centers, roads, etc.	140,000.00
	b.	
7	Life/Accidental Insurance for MDRRMO Personnel & Volunteer Rescue Team	120,000.00
8	Repair and Maintenance of Evacuation Center	200,000.00
9	Repair and Maintenance of Evacuation Center	500,000.00
10	Fuel Expenses for Patient Transport, Rescue & Response Vehicles	150,000.00
11	Purchase, Repair and Maintenance of Command/Operation Center Equipment (Communications, Office Equipment, etc.)	300,000.00
12	Repair, Upgrade and Maintenance of Rescue Vehicle, Rescue Boat and other equipment used for Disaster Response (parts, lubricants, pump motors, fire hose and nozzle, etc.)	100,000.00
13	Conduct of Climate Disaster Risk Assessment (Local Risk Profile, Hazards, Risks and Vulnerability assessment) necessary for LDRRM Plan, CLUP, CDP and other developmental plans	100,000.00
14	Hazardous Waste Disposal	100,000.00
	Furnishing of water pumps with accessories for flood prevention and mitigation	100,000.00
	OTHER MOOE	5,500,000.00
1	Manpower for Disaster Response	5,500,000.00

HON. ESMERALDO C. DELAS ARMAS, JR.
Councillor

HON. NORMAN T. TOLENTINO
Councillor

HON. LEA A. ALMARVEZ
Councillor

HON. AMIEL JOHN C. PANGANIBAN
Councillor

HON. RIZALDY M. KALAW
Councillor

HON. LUCENA R. ODEJAR
Councillor

HON. ALAN T. PAMATIAT
Councillor

HON. MARK ANTHONY M. SORANGCO
SK Federation President



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III. Preparedness and Mitigation Projects-Capital Outlay	2,772,060.285
I. Acquisition of the following supplies, facilities and equipment such as:	
Additional Security Cameras, related parts and devices for completion of	1,222,060.285
a. coverage of all major roads necessary for emergency situations	
b. Mini-Back Hoe Excavator for Disaster Mitigation	1,550,000.00
<i>Sub-Total</i>	18,542,060.29
TOTAL	26,488,657.55

SECTION 2. This Resolution/Ordinance will take effect upon its approval.

ORDERED: Let copies of this resolution/ ordinance be furnished the Sangguniang Panlalawigan, Honorable Mayor, the Municipal Treasurer, the Municipal Budget Officer, the Municipal Accountant, the Municipal Planning and Development Coordinator, MDRRMO and all other concerned offices, for their information and appropriate action.

APPROVED. January 22, 2024

I HEREBY CERTIFY to the correctness of the above-quoted resolution/ ordinance.

Maria Luisa F. Jolo
MARIA LUISA F. JOLO
Acting Secretary to the Sangguniang Bayan

[Signature]
HON. AMBIEL JOHN C. PANGANIBAN
Councilor

[Signature]
HON. LEA A. ALMARVEZ
Councilor

[Signature]
HON. NORMAN T. TOLENTINO
Councilor

[Signature]
HON. ESMERALDO C. DE LAS ARMAS, JR.
Councilor

[Signature]
HON. RIZALDY N. KALAW
Councilor

[Signature]
HON. LUCENA R. ODEJAR
Councilor

[Signature]
HON. ALAN T. PAMATMAT
Councilor

[Signature]
HON. MARK ANTHONY M. JUANGCO
SK Federation President

ATTESTED :

[Signature]
HON. LAARNI A. MALIBIRAN
Municipal Vice Mayor
Presiding Officer

APPROVED:

[Signature]
HON. EDGAR S. SAN LUIS
Municipal Mayor

2024